

SCHOOL BOARD OF CLAY COUNTY ARRA FUNDS FISCAL YEAR 2009-10				
RESOLUTION TO AMEND DISTRICT BUDGET				
	ACCOUNT NUMBER	BEGINNING BUDGET	MARCH 2010 AMENDMENT AMOUNT	BUDGET AMOUNT
REVENUE				
FEDERAL THROUGH STATE				
Eisenhower Math and Science	3226	69,812.28	0.00	69,812.28
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	7,843,187.77	260,809.13	8,103,996.90
Elementary and Secondary Education Act, Title 1	3240	2,358,488.00	0.00	2,358,488.00
Federal through Local	3280	67,103.22	-1,376.79	65,726.43
Other Federal through State	3290	68,496.00	0.00	68,496.00
TOTAL FEDERAL THROUGH STATE	3200	10,407,087.27	259,432.34	10,666,519.61
TOTAL ESTIMATED REVENUES		10,407,087.27	259,432.34	10,666,519.61
TOTAL FUND BALANCE (JULY 1, 2009)	2800	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES AND FUND BALANCE		10,407,087.27	259,432.34	10,666,519.61
APPROPRIATIONS				
INSTRUCTIONAL SERVICES				
Salaries	100	6,374,538.17	190,202.82	6,564,740.99
Benefits	200	1,655,410.14	35,106.73	1,690,516.87
Purchased Services	300	109,116.59	-200.00	108,916.59
Materials & Supplies	500	49,950.05	34,214.55	84,164.60
Capital Outlay	600	364,821.80	-29,672.10	335,149.70
Other Expenses	700	998.32		998.32
TOTAL INSTRUCTIONAL SERVICES	5000	8,554,835.07	229,652.00	8,784,487.07
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES				
Salaries	100	104,675.17	3,612.87	108,288.04
Benefits	200	26,540.11	-2,986.01	23,554.10
Purchased Services	300	40,006.00	0.00	40,006.00
Materials & Supplies	500	1,506.44	200.00	1,706.44
Capital Outlay	600	0.00	0.00	0.00
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	6100	172,727.72	826.86	173,554.58
INSTRUCTION & CURRICULUM DEVELOPMENT				
Salaries	100	69,455.05	6,884.85	76,339.90
Benefits	200	7,868.47	1,064.41	8,932.88
Energy Services	400	232.24	-232.24	0.00
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	77,555.76	7,717.02	85,272.78
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	894,786.94	-773.45	894,013.49
Benefits	200	291,232.27	78.34	291,310.61
Purchased Services	300	47,407.75	-7,877.77	39,529.98
Materials & Supplies	500	20,371.37	7,268.81	27,640.18

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RESOLUTION TO AMEND DISTRICT BUDGET				
	ACCOUNT NUMBER	MARCH 2010		BUDGET AMOUNT
		BEGINNING BUDGET	AMENDMENT AMOUNT	
Capital Outlay	600	21,000.00	-18,595.00	2,405.00
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	1,274,798.33	-19,899.07	1,254,899.26
INSTRUCTION RELATED TECHNOLOGY				
Purchased Services	300	5,700.00	30,583.00	36,283.00
Other Expenses	700	2,000.00	0.00	2,000.00
TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	7,700.00	30,583.00	38,283.00
GENERAL ADMINISTRATION				
Other Expenses	700	298,325.39	7,217.65	305,543.04
TOTAL GENERAL ADMINISTRATION	7200	298,325.39	7,217.65	305,543.04
SCHOOL ADMINISTRATION				
Salaries	100	7,914.00	1,268.52	9,182.52
Benefits	200	1,686.00	171.82	1,857.82
Other Expenses	700	0.00	0	0
TOTAL SCHOOL ADMINISTRATION	7300	9,600.00	1,440.34	11,040.34
FACILITIES ACQUISITION & CONSTRUCTION				
Purchased Services	300	2,000.00	0	2,000.00
Capital Outlay	600	6,795.00	0	6,795.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	8,795.00	0.00	8,795.00
PUPIL TRANSPORTATION SERVICES				
Salaries	100	0.00	146.19	146.19
Benefits	200	0.00	25.57	25.57
Purchased Services	300	2,750.00	1,490.54	4,240.54
Energy Services	400	0.00	232.24	232.24
TOTAL TRANSPORTATION SERVICES	7800	2,750.00	1,894.54	4,644.54
TOTAL APPROPRIATIONS		10,407,087.27	259,432.34	10,666,519.61
TRANSFERS	9700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND TRANSFERS		10,407,087.27	259,432.34	10,666,519.61
TOTAL FUND BALANCE (June 30, 2010)	2700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND FUND BALANCE		10,407,087.27	259,432.34	10,666,519.61